

IDAHO JUDICIAL DEPARTMENT
SUMMARY BY DISTRICT OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

DISTRICT COURT								
FUND	FIRST	SECOND	THIRD	FOURTH	FIFTH	SIXTH	SEVENTH	TOTAL ALL
REVENUES	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICT	DISTRICTS
DISTRICT COURT FUND								
ALL FINES & FORF'S	\$720,679	\$302,196	\$749,247	\$1,305,663	\$408,359	\$775,264	\$1,714,582	\$5,975,990
COURT COSTS	147,190	218,286	154,251	231,393	486,216	136,287	49,830	1,423,453
CIVIL FILING FEES	167,946	41,274	143,075	272,062	48,421	62,547	72,520	807,845
OTHER COURT FEES	189,247	22,696	36,541	192,893	39,998	129,798	81,742	692,915
RESTITUTION	66,032	94	16,165	-	13,558	75,343	33,135	204,328
DCF REVENUES	\$1,291,094	\$584,547	\$1,099,279	\$2,002,011	\$996,552	\$1,179,240	\$1,951,810	\$9,104,531
PROPERTY TAX	1,077,143	446,592	1,364,091	3,044,408	374,857	1,022,500	2,486,742	9,816,333
SALES TAX	23,113	52,704	110,694	-	18,654	100,778	212,515	518,458
OTHER COUNTY	130,594	536	53,441	312,090	35,425	10,363	135,110	677,559
CITY	424	-	-	207,145	30,900	107,258	139,488	485,215
OTHER	40,373	28,568	1,657,463	484,601	204,416	104,826	1,740,697	4,260,942
DCF OTHER REVENUES	\$1,271,648	\$528,400	\$3,185,688	\$4,048,244	\$664,252	\$1,345,724	\$4,714,552	\$15,758,507
TOTAL-DIST. CRT FND	\$2,562,742	\$1,112,946	\$4,284,967	\$6,050,255	#####	\$2,524,963	\$6,666,362	\$24,863,038
DCF BAL. 10/1/01	\$899,375	\$690,615	\$1,955,836	\$3,533,541	#####	\$1,043,195	\$1,832,684	\$10,980,862
DCF AVAIL. FY2002	\$3,462,117	\$1,803,561	\$6,240,803	\$9,583,796	#####	\$3,568,159	\$8,499,045	\$35,843,900

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FOR THE YEAR ENDED SEPTEMBER 30, 2002

NON DISTRICT COURT FUND DISTRIBUTIONS	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
TRANSFERS OF COURT								
COLLECTIONS:								
DUI DEVICE FUND	\$23,599	\$10,147	\$85,126	\$44,706	\$26,351	\$52,207	\$18,179	\$260,313
CTY JUS/CUR EXP FND*	107,485	114,981	197,530	512,116	254,893	189,606	240,039	1,616,649
COURT FACILITIES FUND	82,170	39,890	121,457	204,616	45,313	72,620	107,644	673,710
STATE INSURANCE FUND	25,494	2,469	45,972	6,783	21,468	4,881	18,041	125,107
DOM VIOL EVAL FUND	2,945	955	180	1,120	4,225	3,340	3,725	16,490
RESTIT.-PUBLIC DEF.	76,600	95,876	49,866	282,760	117,077	144,438	130,473	897,090
RESTIT.-DRUG/COUNTY	18,306	5,878	9,940	5,222	2,375	-	-	41,722
TO CITIES	585,059	326,607	778,292	2,891,428	397,427	35,216	600,447	5,614,475
COURT FACILITIES CITY	-	-	41,000	-	42,406	472,838	-	556,244
RESTIT.-DRUG/CITY	-	1,569	-	-	-	-	7,519	9,088
TO STATE OF IDAHO:	-	-	-	-	23,249	-	-	23,249
FILING FEES	322,122	80,214	374,642	255,966	138,160	81,066	64,375	1,316,545
COURT COSTS	156,115	166,838	129,283	775,288	391,360	283,737	489,069	2,391,688
JUDGES RETIREMENT	189,324	82,638	239,292	440,406	200,002	115,902	237,600	1,505,164
IDAHO CODE FEES	88,000	36,310	106,020	187,340	81,766	47,020	101,809	648,265
PUBLIC SCHOOLS I.C.	59,509	26,406	14,554	-	7,558	18,490	196	126,713
MV-HIGHWAY DIST	401,289	125,301	293,423	229,909	263,099	159,364	339,454	1,811,841
MV-PUBLIC SCHOOLS	141,047	72,173	147,845	125,613	135,204	117,824	171,238	910,943
MV-10%	144,177	50,098	149,776	246,329	130,195	92,186	136,557	949,319
F&G-PUBLIC SCHOOL	12,270	8,314	11,154	38,611	7,082	14,123	17,723	109,276
F&G-(GEN 5%)	2,310	609	4,531	1,474	511	529	6,373	16,337
F&G-SEARCH&RESCUE-5%	1,819	5,324	4,433	6,872	1,564	2,619	3,383	26,013
SEARCH&RESCUE \$7.50	887	909	2,735	1,729	393	571	1,523	8,746
ALL OTHER FINES(10%)	48,385	14,823	66,091	183,851	40,436	54,097	74,084	481,767
POST	178,341	99,271	182,352	466,340	182,034	158,574	197,881	1,464,794
MARRIAGE (RULE 12)	800	410	4,609	1,200	1,300	1,155	209	9,683
DOMESTIC VIOL.-FINES	64,255	660	2,121	3,893	9,813	3,655	18,279	102,676
DOMESTIC VIOL.-FEES	22,205	16,488	43,180	48,740	27,259	21,547	28,565	207,984
DISPLACED HOMEMAKER	23,060	10,500	25,180	45,680	18,200	11,760	29,188	163,568
CRIME VICTIM COMP	200,437	118,262	234,655	506,325	203,356	170,128	208,157	1,641,318
F & G DAMAGES	-	-	-	-	-	-	-	-
RESTIT.-DRUG/ DLE	-	-	2,198	-	150	-	-	2,348
YOUTH CORRECT. FEE	10,033	9,494	19,952	30,195	6,150	11,070	15,266	102,161
YOUTH CORRECT. FINES	952	-	620	320	11,229	660	2,917	16,698
HIGHWAY (OVERWEIGHT)	28,540	31,083	8,168	82,794	79,885	49,026	47,109	326,605

TECHNOLGY FUND	192,600	99,376	202,772	450,496	193,499	155,643	237,141	1,531,527
OTHER TRANSFERS	150	1,476	12	25,193	44,314	201,774	9,451	282,370
TOTAL NON-DISTRICT COURT FUNDS COLLECTED	\$3,210,285	\$1,655,348	\$3,598,961	\$8,103,313	#####	\$2,747,665	\$3,563,611	\$25,988,484
TOTAL COURT REVENUE (COSTS, FINES & FEES)	\$4,501,379	\$2,239,895	\$4,698,240	\$10,105,324	#####	\$3,926,904	\$5,515,421	\$35,093,015

IDAHO JUDICIAL DEPARTMENT
SUMMARY BY DISTRICT OF TRIAL COURT FUNDING
FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
DISTRICT COURT FUND								
NO. OF POSITIONS	32.50	11.00	65.00	107.75	21.50	50.00	67.25	355.00
TOTAL SALARIES	\$896,507	\$336,163	\$1,930,175	\$2,652,666	\$521,219	\$1,265,066	\$1,728,584	\$9,330,381
STAFF BENEFITS	301,703	111,165	656,715	918,839	159,646	435,821	627,367	3,211,256
WITNESS FEES	848	18,736	12,229	215,283	-	9,006	6,888	262,990
JURY FEES	158,250	15,137	87,458	242,886	76,868	31,174	36,651	648,424
PUBLIC DEFENDER	-	17,337	81,967	25,366	63,489	195,207	267,096	650,462
PROF. WITNESS & SVC	66,311	13,919	217,844	321,993	41,846	45,703	102,047	809,664
APPOINTED COUNSEL	132,857	77,640	47,026	11,516	7,809	14,743	40,291	331,882
TRANSCRIPT FEE	47,571	57,495	44,072	1,521	21,662	9,262	27,796	209,378
EQUIPMENT PURCH.	36,100	44,800	9,517	297,884	48,029	18,476	55,162	509,967
MAINT. AGREEMENTS	11,473	19,055	6,414	40,359	13,871	25,404	41,071	157,645
RENT-SPACE & EQUIP	9,876	-	13,331	269,768	4,263	9,600	21,793	328,631
TRAVEL EXPENSE	8,949	8,477	58,620	14,066	22,704	12,231	23,099	148,146
LAW BOOKS	117,871	82,982	106,911	31,242	139,793	106,582	111,819	697,200
JUVENILE PROB/PAROLE	104,776	-	473,072	3,717	-	21,657	1,255,023	1,858,245
JUVENILE DETENTION	158,767	12,504	137,282	4,251	-	2,000	670,482	985,286
COURT REPORTER EXP	32,286	-	2,171	5,965	14,913	-	4,184	59,519
VEHICLE EXPENSE	-	741	2,146	22,350	-	-	612	25,849
TELE,POST.,FREIGHT	34,092	35,700	71,484	18,836	54,983	50,989	85,616	351,699
CONT. PRESENT. INV	-	-	-	3,609	125	-	-	3,734
CONT. PROB & PAROLE	-	-	-	146,248	48,105	8,721	-	203,074
CONT. RESTIT. OFFIC.	-	-	-	-	-	-	-	-
CONT. JUV PROB/DET	-	-	4,000	521,323	-	1,400	749,299	1,276,022
SUPPLIES, MAINT.	75,224	48,227	100,743	32,044	111,123	86,422	120,955	574,738
REMODELING	212	30,912	-	-	37,444	-	4,855	73,423
MISCELLANEOUS	1,211	9,689	6,330	1,329	48,904	11,120	21,563	100,145
TRANSFERS: LAW CLERK	42,336	9,385	32,542	41,464	16,977	14,213	75,030	231,947
ADMIN EXPENSES	-	-	7,200	-	-	-	-	7,200
AUTO EXPENSES	-	-	-	-	-	-	-	-
OTHER EXPENSES	32,842	67,049	122,070	19,640	167,466	37,927	44,122	491,115
TOTAL - DCF EXPENSES	\$2,270,063	\$1,017,112	\$4,231,318	\$5,864,164	#####	\$2,412,725	\$6,121,404	\$23,538,024
ADJ.- CITY CONTRIB'S	\$0	\$0	\$34,630	\$207,145	\$30,900	\$107,258	\$139,488	\$519,421

ADJ. TOTAL DIST. CT.								
FUND EXPENSES	\$2,270,063	\$1,017,112	\$4,196,688	\$5,657,019	#####	\$2,305,467	\$5,981,916	\$23,018,603

OTHER TRIAL COURT EXPENSES:

DIST. COURT CLERK								
NO. OF POSITIONS	73.50	41.50	20.50	91.50	48.00	32.83	50.25	358.08
SALARIES	1,948,442	964,248	1,537,408	2,266,170	1,087,071	804,402	1,095,470	9,703,212
STAFF BENEFITS	697,818	327,792	528,192	645,464	365,424	309,481	345,675	3,219,845
OTHER EXPENSES	21,587	-	18,684	278,564	-	21,573	-	340,408

TOTAL-DIST. CT. CLK.	\$2,667,846	\$1,292,041	\$2,084,283	\$3,190,198	#####	\$1,135,456	\$1,441,145	\$13,263,465
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ADJ.- CITY CONTRIB'S	-	-	-	\$467,859	\$64,029	-	-	\$531,888
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ADJ. TOTAL DIST. CT.								
CLERK EXPENSES	\$2,667,846	\$1,292,041	\$2,084,283	\$2,722,339	#####	\$1,135,456	\$1,441,145	\$12,731,577

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FOR THE YEAR ENDED SEPTEMBER 30, 2002

TRIAL COURT EXPENSES	FIRST DISTRICT	SECOND DISTRICT	THIRD DISTRICT	FOURTH DISTRICT	FIFTH DISTRICT	SIXTH DISTRICT	SEVENTH DISTRICT	TOTAL ALL DISTRICTS
MISC COUNTY EXP.'S								
TELEPHONE: EQUIP.	\$ 660	\$12,700	\$6,129	\$18,662	\$14,126	\$145	\$45,869	\$98,290
LONG DISTANCE	41,960	1,900	8,107	10,913	2,400	0	6,906	72,187
MICROFILM EXPENSE	1,100	100	52	405	1,400	300	500	3,857
DATA PROCESSING	7,814	15,069	1,161	277,967	36,987	130,104	63,444	532,547
B&G., CUSTODIAL	50,294	29,127	225,279	196,168	1,305,152	140,587	109,656	2,056,263
MAINT-CUST SUPPLIES	6,656	11,097	36,936	20,377	28,997	12,213	26,466	142,743
UTILITIES: ELECT.	53,785	24,717	89,454	101,821	28,627	17,336	57,113	372,852
WATER	1,145	1,500	200	6,735	984	1,536	3,941	16,042
HEATING	3,493	-	5,657	23,639	-	4,096	33,477	70,362
REMODELING	-	41,696	79,073	1,061	-	23,342	22,500	167,671
VEHICLE EXPENSE	223	-	607	394	-	-	10,000	11,224
BLDG FURNISHINGS	16,084	-	-	-	-	-	1,568	17,652
FURNITURE	982	-	-	-	-	-	1,000	1,982
POST. & FREIGHT	43,190	4,800	7,501	11,001	6,552	260	5,300	78,604
PRESENT. INV'S	-	-	15,243	-	-	-	-	15,243
PROB. & PAROLE	-	-	10,377	136,939	83,041	456,957	1,500	688,814
RESTITUTION OFF.'S	-	-	25,083	-	-	-	-	25,083
JUV. PROB/DETENT	271,782	326,165	113,872	395,601	1,100,725	1,567,471	405,950	4,181,566
PUBLIC DEFENDER	70,690	283,864	285,738	321,181	398,961	714,592	765,042	2,840,067
OTHER	-	90,841	43,591	105,171	307,417	105,117	11,463	663,600
TOTAL - MISC.	\$569,857	\$843,576	\$954,060	\$1,628,035	#####	\$3,174,056	\$1,571,696	\$12,056,650
SHERIFF'S OFFICE								
NO. OF POSITIONS	1.00	32.00	49.00	3.50	8.50	3.00	21.50	118.50
SALARY EXPENSE	4,753	1,212,657	1,230,161	66,547	206,667	58,337	447,890	3,227,013
STAFF BENEFITS	1,856	386,426	351,889	18,988	54,573	18,901	10,607	843,240
OTHER EXPENSE	-	-	657,534	-	286,749	50,045	2,000	996,328
TOTAL-SHERIFF'S OFF.	\$6,609	\$1,599,083	\$2,239,583	\$85,535	\$547,989	\$127,283	\$460,498	\$5,066,580
TOTAL COUNTY TRIAL COURT EXPENSES	\$5,514,376	\$4,751,812	\$9,474,615	\$10,092,928	#####	\$6,742,263	\$9,455,255	\$52,873,410

CITY TRIAL COURT
EXPENSES

NO. OF POSITIONS	0.00	0.00	0.00	0.50	0.00	0.00	1.00	1.50
PERSONNEL COSTS	-	-	-	10,300	-	-	27,000	37,300
OPERATING EXPEND'S	-	-	-	845,112	-	-	-	845,112
CURRENT EXPENSE	-	-	-	-	-	-	-	-
FACILITIES EXPEND'S	-	-	-	-	-	-	-	-

TOTAL CITY EXPENSES	\$0	\$0	\$0	\$855,413	\$0	\$0	\$27,001	\$882,414
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TOTAL COUNTY & CITY TRIAL COURT EXPENSES	\$5,514,376	\$4,751,812	\$9,474,615	\$10,948,340	#####	\$6,742,263	\$9,482,256	\$53,755,823
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